

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 2 (JULY - SEPTEMBER 2016) REPORT- EXPANSIONS

Department/ Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	not supported/not supported	Contract Start Date	Contract End Date
AEMFC	Rendering mining services at Vlakfontein mine	Concor	Competitive bid process-in-progress	252,000,000.00	90,000,000.00	354,000,000.00	9/6/2016	Not Supported	Not stated	not stated
Agriculture, Forestry and fisheries	Checkpoint firewall software, equipment and support	Information Security Architects (Pty) Ltd	SITA delayed procurement process	1,247,960.30	158,876.10	Not stated	2016/04/05	Supported	2016/03/01	2017/03/31
Arts and Culture	Hosting of community service at Ga - Maja Limpopo	NICDAM	Supporting documents not provided for the event	6,424,791.60	1,100,000.00	Not stated	2016/06/20	Not Supported	Once off	once off
Arts and Culture	Events Management for Womens day celebrations	Zen One Productions	Urgency	3,498,865.00	1,130,000.00	Not stated	7/28/2016	Not Supported	Once off	once off
BANKSETA	IT infrastructure upgrade	Neotel	Expansion of IT infrastructure.	622,029.60	164,593.20	Not stated	2016/07/26	Supported	2016/04/01	2017/03/31
CATHSSETA	To provide strategic support in planning, research and quality assurance	Motseki Business Consulting	Continuity of service	3,008,787.00	2,987,000.00	5,157,920.00	2016/09/02	Not Supported	2016/11/01	2017/04/30
CATHSSETA	To provide strategic technical support	Tenox Management	Continuity of service	3,391,500.00	3,517,470.00	5,813,000.00	2016/09/02	Supported	2016/11/01	2017/04/30
CETA	Migration of information from the Sage Pastel Evolution to Dynamic AX	Ngubane & CO (JHB)	Expansion of scope	1,525,867.20	550,000.00	Not stated	2016/09/14	Supported	Not stated	not stated
CIDB	Security services	Venus Security Solutions (Pty) LTD	Competitive bid process is in progress	255,652.50	102,261.00	Not stated	2016/08/01	Supported	2016/03/01	2016/10/31
Compensation Commission	Umehluko support and maintenance	Rand Mutual Assurance Company Limited	Continuity of service	11,310,750.00	90,840,874.00	Not stated	9/23/2016	Not Supported	10/1/2016	10/31/2016
Correctional Services	Provision and management of food services	Bosasa Operations Pty Ltd	Competitive bid process is in progress	1,311,400,191.04	585,575,197.82	Not stated	7/8/2016	Supported	Not stated	not stated
Council on Higher Education	Conference	Birchwood Hotel	Expansion of scope	111,740.00	21,000.00	Not stated	2016/08/02	Supported	Once off	once off
Council on Higher Education	Strategic Planning	Neil Butcher & Associates	Extension of scope as a natural continuation of the initial work	81,200.00	165,300.00	Not stated	2016/04/29	Supported	2016/01/05	2016/05/31
Environmental Affairs	Catering Services	Table 31 Confectionery & Catering	Expansion of scope	6,400.00	4,000.00	Not stated	2016/07/04	Supported	Once off	once off
Environmental Affairs	Specialised referral services to the bargaining council.	Meridian Specialised Skills Institute of S.A	Continuity of service	100,000.00	300,000.00	Not stated	2016/07/06	Supported	2016/07/06	2016/08/17
Environmental Affairs	Cost benefit analysis for Air Quality Management in South Africa	Mabu Management Solutions	Expansion of scope	1,888,980.00	1,003,884.00	Not stated	2016/07/19	Supported	Once off	once off
Environmental Affairs	Provision of advisory services and technical support to enhance biodiversity	McKinsey Consulting	Provide an additional stream on Rhino Conservation	14,400,000.00	4,400,000.00	Not stated	2016/07/04	Supported	2016/09/01	2016/10/30
Environmental Affairs	Electrical points upgrade at OR Tambo International Airport	Dzhavhu Business Solutions	Expansion of scope	18,839.93	6,090.02	Not stated	2016/08/24	Supported	Once off	once off
Environmental Affairs	Travel Agent contract	XL Nexus	Transversal Contract not awarded by National Treasury	490,664,624.30	74,000,000.00	Not stated	2016/09/26	Supported	Once off	once off
ESKOM	Security Services	GJV Security (Pty) Ltd	Competitive bid process is in progress	596,000.00	965,400.00	1,287,200.00	9/16/2016	Supported	2016/10/01	2017/03/31
ESKOM	Supply and construction of the Dassenberg substation	Roshcon SOC Ltd	Construction of feeder bays from Koeberg to Dassenberg	28,000,000.00	1,565,425.27	4,122,005.58	7/22/2016	Supported	Not stated	not stated
ESKOM	Provision of Scaffolding, access and thermal insulation services	Southey Contracting (Pty) Ltd	Competitive bid process is in progress	44,460,865.25	8,260,000.00	48,954,685.60	Not stated	Supported	Not stated	not stated
ESKOM	Supply of coal at Arnot Power Station	Tegeta Exploration and Resources (Pty) Ltd	To augment existing coal contract	235,021,150.00	854,955,000.00	Not stated	8/11/2016	Not Supported	Not stated	not stated
ESKOM	Provide Kusile Power Station with a complete design, procurement, delivery to site, erection, cold and hot commissioning of the coal	Tenova Mining and Minerals SA (Pty) Ltd	Provide contractor with the Distributed Control System	1 001 219 697.00	318,322,174.24	Not stated	8/10/2016	Supported	Not stated	not stated
ESKOM	Supply of coal to Majuba Power Station	Tegeta Exploration and Resources (Pty) Ltd	Additional supply for coal required	3,794,748,750.00	2,937,870,000.00	Not stated	8/22/2016	Not Supported	Not stated	not stated
ESKOM	To provide APN services	Vodacom	Continuation of service	20,000,000.00	10,000,000.00	Not stated	Not stated	Supported	Not stated	not stated
ESKOM	Control and Instrumentation (C&I) System for Medupi Power Station	Alstom S&E Africa (Pty) Ltd	Alignment of completion date at Medupi with Integrated Master Schedule	1 349 351 818	Not stated	629 171 844	Not stated	Supported	2016/09/30	2019/12/31
ESKOM	Extension of contract at Medupi Power Station	Siemens ACI Open Consortium	Delay due to labour unrest	107,270,440.00	36,688,432.00	16,876,537.00	9/26/2016	Supported	Not stated	not stated
ESKOM	Provision of scaffolding	Southey Contracting (Pty) Ltd	Competitive bid process is in progress	44,460,865.25	8,260,000.00	48,954,685.60	7/21/2016	Supported	Not stated	not stated
Eskom	Supply of coal to Komati Power Station	Koornfontein Mines (Pty) Ltd.	Additional supply for coal required	6,955,200,000.00	341,544,200.00	not stated	Not stated	Supported	Not stated	not stated
Eskom	Installation of titanium tubes and refurbishment of turbine condensers to Duvha Power Station	Gea Nilenca (Pty) Ltd	Unforeseen urgent re-tubing	51,900,000.00	19,175,069.00	40,192,519.00	Not stated	Supported	Not stated	not stated
Eskom	Supply of coal to Arnot Power Station	Hlagisa Mining Ltd	Expansion of scope	3,195,696,000.00	137,784,000.00	442,656,100.00	Not stated	Supported	Not stated	not stated
Eskom	Providing Kusile Power Station with design, manufacture, supply, installation, commissioning and testing, control and instrumentation system	ABB South Africa	Expansion of scope	3,102,828,043.38	550,044,229.00	not stated	Not stated	Supported	Not stated	not stated
Eskom	Supply and Delivery of air heaters and draught spares plants	Howden Africa (Pty) Ltd	Expansion of scope	298,800,000.00	218,300,000.00	185,500,000.00	Not stated	Supported	2016/10/01	2016/12/31
ETDP SETA	Provision of support to the finance division	Deloitte Consulting	To improve service delivery	3,854,538.00	7,955,245.00	Not stated	2016/07/21	Supported	2016/08/30	2017/02/01
FASSET	Conduct Forensic investigation	Ligwa Advisory Services	Expansion of scope	500,000.00	374,235.00	1,773,065.00	2016/07/18	Not Supported	Not stated	not stated
FIC	Renew of microsoft license	Microsoft Enterprise	Sole supplier	18,060,753.00	12,510,613.80	Not stated	7/13/2016	Supported	9/1/2016	8/31/2017
Health	Provision of supplementary accommodation and Healthcare Technology at Primary Healthcare Facilities	Fabricated Steel Manufactures	Price adjustments in line with JBCC	61,358,434.19	11,293,005.05	9,576,000.00	9/21/2016	Conditional support	Not stated	not stated
Higher Education	Graduate placement career exhibition	Crocia Events	Expansion of scope	3,230,993.70	531,810.00	Not stated	2016/08/18	Supported	Once off	once off
Home Affairs	Maintenance, enhancement and support of the National Population Register	Various service providers	Challenges with the competitive bid process	15,776,985.60	438,249.60	1,314,748.80	Not stated	Not Supported	2016/10/01	2016/10/30

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Human Settlements	Internal Audit, Risk Management and Forensic Investigation	Sekela Consulting (Pty) Ltd	Investigation processes in progress	11,729,025.00	13,629,036.44	33,284,683.16	Not stated	Supported	Not stated	not stated
INSETA	Travel management	Travel with Flair	Expansion of scope	999,999.00	72,218.50	33,639.00	2016/09/22	Supported	9/1/2016	3/31/2017
Justice and Constitutional Development	Enhancement of Digital Court Recording System (DCRS)	Dimensions Data (Pty) Ltd	Implementation of digital court recording system.	136,857,906.00	18,907,047.95	343,056,020.38	9/23/2016	Supported	Not stated	not stated
Justice and Constitutional Development	Travel and accommodation management services	Travel with Flair (Pty) Ltd	Competitive bid process was not successful	168 506 615.00.	91 121 167.00	Not stated	9/23/2016	Supported	Not stated	not stated
Legail Aid	Travel management services	Travel with Flair (Pty) Ltd	Competitive bid process was not successful	2,014,706.00	546,355.00	327,689.00	22/07/2016	Supported	2016/08/01	2017/03/31
Legail Aid	Accommodation for the Nelspruit Justice Centre	Redefine Properties (Pty) Ltd	Align the rental of office accommodation with expiry of current contract in July 2017.	1,980,245.23	814,745.16	Not stated	7/6/2016	Supported	Not stated	not stated
MISA	Consultant services	Mr Z. Nanabhay	Continuity of service	706,560.00	574,080.00	Not stated	2/3/2016	Supported	2016/10/01	2017/03/31
MISA	Consultant services	Various Consultants	Continuity of service	not stated	10,128,000.00	Not stated	7/25/2016	Supported	Not stated	not stated
MISA	Consultant services	Sigodi Marah Martin Management Support	External resource to augment internal capacity for the project monitoring.	2,093,667.00	12,035,504.40	Not stated	9/12/2016	Supported	Not stated	not stated
MISA	Consultant services	Various Consultants	Continuity of service	Not stated	3,686,100.00	Not stated	9/15/2016	Supported	2016/10/01	2017/03/31
NRF	Extension of lease agreement	Momentum	Delays in approval of construction plan by City of Tshwane	1,399,717.33	512,472.50	925,903.93	8/19/2016	Supported	6/1/2016	8/31/2016
NRF	Security Services	Afri Guard (Pty) Ltd	Negotiation with unions	5,822,023.19	194,876.86	735,229.99	6/9/2016	Conditional support	10/1/2016	10/31/2016
NSFAS	Stakeholder engagement programme to roll out the new student centred model	OR Tambo Protea Hotel	Expansion of scope	35,400.00	11,634.00	Not stated	2016/07/05	Supported	Once off	once off
PetroSA	Repairing / Reconditioning of Industrial Combi Steamer	Vulcan Catering Equipment	Expansion of scope	7,734.00	11,292.43	Not stated	5/20/2016	Supported	5/20/2016	6/3/2016
PetroSA	FA Wells surveillance and valve replacement	Schlumberger Logelco Inc	Surveillance tools (gauges) lost in well FA06	1,226,854.00	2,015,632.54	2,388,456.46	4/29/2016	Supported	Not stated	not stated
PetroSA	Provision of data service for one year	McGraw Hill Financial	Additional platts on assessment data services	23,075.00	107,670.00	Not stated	7/22/2016	Supported	Not stated	not stated
PetroSA	Provision of a software license for 12 months	Electronic Data Interchange services (Pty) Ltd	Service provided by sole source	49,711.45	51,414.00	Not stated	8/11/2016	Supported	8/15/2016	8/15/2017
PetroSA	Provisioning of marketing PetroSA products in Europe	BCC Global Marketing Ltd	Sole source	€1,550,000.00	€750,000.00	Not stated	8/12/2016	Supported	Awarded in 2008	Indefinite
PetroSA	Provision of a software license for 12 months	CGG Services Inc.	Sole source	10,500.00	12,502.44	143,749.44	8/17/2016	Supported	12/15/1995	not stated
PetroSA	Provision of a software license for 12 months	Esri South Africa (Pty) Ltd	Sole source	689,300.00	130,000.00	802,200.00	8/17/2016	Supported	8/22/2014	not stated
PetroSA	Provision of a software license for 12 months	HRH Limited	Sole source	89,100.00	20,000.00	253,083.00	8/17/2016	Supported	8/1/2012	7/31/2013
PetroSA	Provision of a software license for 12 months	Paradigm Geophysical B.V	Sole source	246,800.00	36,734.00	351,549.00	8/17/2016	Supported	10/1/2008	9/30/2009
PetroSA	Provision of a software license for 12 months	Schlumberger Logelco Inc	Sole source	2,075,000.00	880,975.32	5,212,903.69	8/17/2016	Supported	7/25/2003	not stated
PetroSA	Provision of a software license for 12 months	Senergy Software	Sole source	42,490.00	38,932.40	42,490.00	8/17/2016	Supported	1/10/2010	3/31/2012
PetroSA	Provision of a software license for 12 months	IDM Computer Solutions	Sole source	59.95	495.00	3,034.88	8/17/2016	Supported	1/1/2013	1/31/2014
PetroSA	Provision of a software license for 12 months	IHS	Sole source	15,750.00	36,400.00	120,954.00	8/17/2016	Supported	Not stated	not stated
PetroSA	Provision of a software license for 12 months	Schlumberger Logelco Inc	Sole source	201,000.00	134,000.00	Not stated	8/17/2016	Supported	3/1/2014	not stated
PetroSA	Addendum for the renewal of OIM services for ORCA	Afrishores	Sole source	2,311,200.00	1,344,000.00	Not stated	8/24/2016	Supported	9/30/2016	3/17/2017
PetroSA	Addendum and extension of platform supply vessel-Askari	Drommond Shipping	Expansion of scope	15,706,360.00	3,700,000.00	Not stated	8/10/2016	Supported	Not stated	2/17/2017
PetroSA	Construction of the final capping system to sludge pond no 1	Willvest Twenty Three (Pty) Ltd t/a Urhwebo E-Transand	Environmental safety	17,035,564.10	7,600,000.00	Not stated	9/1/2016	Supported	10/1/2015	2/28/2017
PetroSA	Provision of catering service to PetroSA Refinery	Feedem Pitseng	Provision of additional refreshment items for staff	2,958,295.44	1,166,400.00	Not stated	9/13/2016	Conditional support	9/1/2016	8/31/2016
PetroSA	To access various international specifications through an electronic database	Bateman Waitling & Associates	Sole source	\$293,207.12	\$62,148.52	Not stated	9/23/2016	Supported	Not stated	not stated
PetroSA	Conducting of quantified major hazard installation risk assessment for the GTL Refinery and the Voorbaai Tank Farm.	Lloyds Register EMEA	Expansion of scope	1,267,882.00	411,033.00	Not stated	9/27/2016	Supported	3/1/2016	10/31/2016
PetroSA	Provision of general engineering services	Amec Forster Wheeler	Continuity of service	16,592,923.00	26,000,000.00	Not stated	9/27/2016	Conditional support	3/1/2016	2/28/2019
PetroSA	Provision of BBBEE verification for three years.	mPowerratings	Expansion of scope	202,479.80	46,500.00	Not stated	9/30/2016	Supported	1/1/2015	12/31/2017
PRASA	Reinforcement of concrete structures , including platform rectification	not stated	Expansion of scope to include contingency fees	121,117,151.10	93,105,079.65	Not stated	9/18/2016	Supported	Not stated	not stated
Public Works	The maintenance and servicing of the Pontdrift, Plant and Zanzibar Port of entry.	Multi -Net Systems	Competitive bid process was not successful	12,201,599.22	1,545,381.30	2,666,579.60	2016/06/22	Supported	2016/08/01	2017/10/31
Public Works	The maintenance and servicing of the Mananga Port of Entry.	Caledon river properties	Competitive bid process was not successful	4,797,087.00	315,950.00	1,796,927.00	2016/07/13	Supported	2016/08/01	2016/11/30
Public Works	Verification of invoices for arrears on property rates and services accounts for various Municipalities.	Regucom & Kano joint venture	Unforeseen payment costs .	73,275,364.00	17,266,627.96	Not stated	2016/07/07	Supported	2016/07/01	2016/12/31
Public Works	Office accommodation in Nelspruit	Cyndara 56 Pty Ltd	Expansion of office space for NPA	96,937.62	11,068,125.14	Not stated	2016/06/04	Supported	2017/01/01	2020/12/31
Public Works	Construction of facilities for people with disabilities in Mafikeng Magistrate Court and Molopo Regional Court.	Seoko Building and Construction	Expansion of scope	1,063,739.52	364,663.20	Not stated	2016/07/12	Supported	2016/04/01	2016/09/30
Public Works	Maintenance and servicing of buildings at the Lebombo Port of Entry	Mami Projects CC	Post award enquiry legal services	14,898,137.50	1,083,764.79	11,214,628.04	2016/08/15	Supported	2016/08/15	2016/11/14
Public Works	Relocation of the Sani pass port of entry: VO1 : WCS contract 051400	Pravin Amar Development Planners	Expansion of scope	1,874,500.00	534,625.00	Not stated	2016/09/09	Supported	Once off	once off
Public Works	Restoration of old Magistratation court	Lubbe Construction	Refurbishment of old building	2,457,657.00	1,072,087.92	Not stated	2016/08/19	Supported	Once off	once off
Public Works	Construction of new building for the department of Justice and Constitutional Development in Loeriesfontein	Aurecon South Africa Pty Ltd	Expansion of scope	205,746.00	57,938.64	Not stated	2016/08/25	Supported	Once off	once off
Public Works	Rental of a house for the Deputy Minister of Rural Development and Land Affairs	Oribel Properies 26	Competitive bidding was not succesful	Not stated	316,500.00	Not stated	2016/08/24	Supported	2016/09/01	2017/08/31

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Public Works	Maintenance and servicing contract for the Makhaleng, Telle Bridge and Sepapusek ports of entry	Superway Construction (Pty) Ltd	Delays in the procurement process	15,200,000.00	6,843,201.42	13,000,594.71	2016/09/14	Not Supported	2016/08/04	2017/04/04
RAF	Additional office space at RAF Head Office	Farie Glen Waterpark (Pty) Ltd	Sole source	41,061,325.44	18,281,600.67	Not stated	8/22/2016	Supported	Not stated	not stated
RAF	Various competency assessment contract	Deloitte Consulting	sole source	608,760.00	1,500,000.00	Not stated	9/7/2016	Supported	2016/10/01	2017/03/31
RAF	Cleaning Services	Various contractors	Competitive bid process is in progress	various amounts	Not stated	Not stated	9/9/2016	Supported	2016/10/01	2017/03/31
RAF	Catering	Ndiwe Event Solutions (Pty) Ltd	Expansion of scope	Not stated	8,000.00	Not stated	7/18/2016	Supported	Not stated	not stated
Rural Development and Land Reform	Supply and installation of ICT Infrastructure	Siyenza Holdings (Pty) Ltd	Expansion of scope	3,470,733.84	1,283,861.81	158,699.06	4/29/2016	Supported	Not stated	not stated
Rural Development and Land Reform	Upgrade of sports facility in the Sokhulum Village	Nathoo Mbenyane Engineers	Underestimation of construction fees	626,202.00	1,049,225.21	Not stated	7/19/2016	Supported	Not stated	not stated
SAMSA	Leasing of office space	Various contractors	To minimise infrastructure installation costs for new office	Not stated	1,013,005.96	Not stated	8/31/2016	Supported	Not stated	not stated
SAMSA	Network infrastructure upgrade	Internet Solution	Expansion of scope	Not stated	2,904,559.04	Not stated	8/15/2016	Supported	2016/11/01	2017/07/01
SANBI	Upgrade of existing Telkom Diginet Line	Telkom	Continuity of service	Not stated	30,000.00	Not stated	2016/08/16	Supported	Once off	once off
SANPARKS	Office accommodation in Knysna	Royal Hotel	Relocation cost for Regional Office	807,948.00	972,720.00	839,016.00	2016/07/26	Supported	2016/08/01	2017/07/31
SANRAL	Improvements of Mt Edgecombe Interchange on National Route 2 Section 26	SMEC South Africa (Pty) Ltd	Expansion of scope	50 450 749.02	21 875 000.58	Not stated	8/22/2016	Not Supported	2016/08/17	2017/05/01
SANRAL	Improvements of Mt Edgecombe Interchange on National Route 2 Section 26	CMC di Revena	Expansion of scope	878 920 427.09	61 805 315.94	8,036,000.00	8/22/2016	Not Supported	2016/08/17	2017/05/01
SANRAL	Conversion of road markings in the Northern Region from Provincial to National Roads	City Markings (Pty) Ltd	Improvement of road markings	53 341 329.03	13 098 860.40	Not stated	8/22/2016	Supported	Not stated	not stated
SANRAL	Revising of COLTO (Committee of Land Transport Officials) standard specification for road and bridge works	Various Nominated Industry	Expansion of scope for the review of COLTO standards	6 555 000.00	12 825 000.00	Not stated	8/23/2016	Supported	2016/10/17	2017/04/11
SANRAL	Upgrade of National route R61 section 8 from Majola Tea to Tombo	Triamic Construction (Pty) Ltd	Expansion of scope	587 483 999.99	165 734 183.16	Not stated	8/22/2016	Supported	2018/01/11	2018/04/11
SANRAL	Resurfacing of Lichtenburg road	Actophambili	Poor road maintenance by the province	55,029,450.99	19,117,351.71	Not stated	7/25/2016	Supported	Not stated	not stated
SANRAL	Electronic Toll Collection system contract	Electronic Toll Collection (Pty) Ltd	To align transaction clearing house operations with E-Toll collection	10,536,224,383.30	None	Not stated	7/25/2016	Supported	Not stated	not stated
SANRAL	Consulting engineering contract for the design and upgrade of National Route	Ingerop	Continuation of service	17,455,474.80	19,138,525.20	Not stated	7/25/2016	Not Supported	Not stated	not stated
SANSA	Annual report	Blackmoon Design advertising	Increased paper demand	139,572.38	24,646.97	Not stated	8/9/2016	Supported	7/1/2016	9/30/2016
SANSA	Venue and Lunch	Not stated	Expansion of scope	2,800.00	1,400.00	Not stated	9/29/2016	Supported	Not stated	not stated
SAPO	IT infrastructure upgrade	Internet Solutions	Contunuity of services whilst finalising the bidding process	Not stated	3,727,291.39	Not stated	2016/07/19	Not Supported	2016/04/01	2017/03/31
SARS	Extension of lease agreements	Richards Bay: Lockaway Investments	Premises still meet SARS operating standards	168,058.80	10,094,048.43	Not stated	8/5/2016	Supported	12/1/2016	11/30/2019
SARS	Extension of lease agreements	Benoni: Bildamol Investment	Premises still meet SARS operating standards	8,177,219.54	17,998,369.24	Not stated	8/5/2016	Supported	1/1/2017	12/30/2021
SARS	Extension of lease agreements	Kempton Park: Denel	Premises still meet SARS operating standards	379,635.60	5,935,040.00	Not stated	8/5/2016	Supported	11/1/2016	10/31/2021
SARS	Extension of lease agreements	Hatfield Gardens: GrowthPoint Properties	Premises still meet SARS operating standards	6,948,900.00	6,524,234.00	Not stated	8/5/2016	Supported	12/1/2016	11/30/2018
SARS	Extension of lease agreements	Klerksdorp: Sodema cc	Premises still meet SARS operating standards	14,896,844.63	14,660,607.00	Not stated	8/5/2016	Supported	1/1/2017	12/31/2019
SARS	Extension of lease agreements	Randburg: Delta Properties	Premises still meet SARS operating standards	148,993,884.49	78,663,995.00	Not stated	8/5/2016	Supported	3/1/2017	2/28/2022
SARS	Extension of lease agreements	Stellenbosch: Valeria Beleggings	Premises still meet SARS operating standards	348,676.72	2,008,746.00	Not stated	8/5/2016	Supported	12/1/2016	11/30/2019
SARS	Extension of lease agreements	Rustenburg: Mathcompt Pty Ltd	Premises still meet SARS operating standards	34,056,599.93	16,476,898.00	Not stated	8/5/2016	Supported	2/1/2017	1/31/2020
SARS	Extension of lease agreements	Springs: Delta Properties Group	Premises still meet SARS operating standards	7,952,924.30	14,173,693.00	Not stated	8/5/2016	Supported	1/1/2016	11/30/2021
SARS	Extension of lease agreements	Doornfontein, Kameelsdrift & Pretoria: Que Dee	Premises still meet SARS operating standards	919,584.00	1,399,546.00	Not stated	8/5/2016	Supported	10/1/2016	12/20/2018
SARS	Extension of lease agreements	Richards Bay: Lockaway Investments	Premises still meet SARS operating standards	168,058.80	10,094,048.00	Not stated	8/5/2016	Supported	12/1/2016	11/30/2019
SARS	Extension of lease agreements	Mmabatho: Blue Dot	Premises still meet SARS operating standards	12,799,072.10	12,957,492.00	Not stated	8/5/2016	Supported	12/1/2016	9/30/2019
SARS	Extension of lease agreements	Uitenhage: Chase Street Properties	Premises still meet SARS operating standards	3,984,710.40	5,916,242.61	Not stated	5/5/2016	Supported	12/1/2016	11/30/2019
SARS	Provision of office space	Delta Property	Not provided	148,993,884.63	99,521,462.00	Not stated	9/26/2016	Not supported	3/1/2017	2/28/2022
SARS	Provision of office space	Falsetto Investments	Relocation cost not budgeted for	28,019,006.00	27,000,000.00	Not stated	9/26/2016	Supported	9/1/2016	10/31/2019
SASSA	Labour Consultant	Lutholwethu (Pty) Ltd	Continuity of service	479,400.00	212 500.00	340,000.00	9/23/2016	Supported	Not stated	not stated
SASSA	Presiding Officer	Pravina Rughoo-Nandan Attorneys	Continuity of service	200,000.00	73 000.00	Not stated	9/23/2016	Supported	Not stated	not stated
Science and Technology	Clear backlog of applications for reasearch and development tax incentive	Various service providers	Rate of exchange variation	Not stated	Not stated	Not stated	8/30/2016	Supported	Not stated	not stated
SEDA	Showroom management services for the SAHL in Atlanta	Altolor cc t/a Trade Fair Solutions	Termination of the Atlanta project which will expire November 2016.	1,779,406.00	2,734,751.00	1,420,174.00	2016/08/05	Supported	2016/08/01	2016/12/31
SEDA	Extension of Travel Management contracts	Nine Different service providers	Transversal Contract not awarded by National Treasury	Not stated	Not stated	Not stated	2016/08/24	Supported	2016/10/01	2017/03/31
Sentech	Audit services	Rakoma & Associates	Continuity of service	2,400,000.00	2,400,000.00	Not stated	8/2/2016	Supported	8/19/2016	8/19/2017
SITA	Maintenance of SAPS switching centres	Infrasol (Pty) Ltd	Continuity of service	48,786,141.86	11,243,613.66	7,253,985.50	8/19/2016	Supported	9/1/2016	11/30/2016
SITA	Maintenance of Wide Area Network (WAN) & Local Area Network (LAN)	Khauleza Consortium	Transition period & finalisation of replacement contract	171,432,908.48	23,430,294.48	1,046,274,975.03	8/19/2016	Supported	Once off	once off
SITA	Engineering consulting services	RHDHV	Revision of engineering consulting fees	4,640,940.00	3,717,860.63	Not stated	9/2/2016	Supported	Once off	once off
SITA	In-house travel management	Duma Travel (Pty) Ltd	National Treasury travel framework in progress	1,437,876.30	354,288.31	Not stated	8/3/2016	Supported	10/1/2016	12/31/2016
SITA	Continous maintenance of heating ventilation and air conditioning	GSM Electro	Continuity of service	11,585,009.22	1,467,739.96	Not stated	9/15/2016	Supported	10/1/2016	1/31/2017

Department/ Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	not supported/not supported	Contract Start Date	Contract End Date
SIU	Provision of office accommodation	Bishop's Court Building	Competitive bid process- in -progress	22,400,537.93	29,845,998.41	Not stated	Not stated	Supported	2016/08/01	2017/03/31
Statssa	Acces Point Network	Vodacom	Additional firewall device for Wi-Fi connectivity	28,000,000.00	3,171,158.52	Not stated	7/27/2016	Supported	10/1/2016	9/30/2016
Trans-Caledon Tunnel Authority	To provide ORWRDP Environmental Control Officer for construction monitoring from July 2016 to March 2017	Nemai Consulting	Delayed in construction process	2,666,670.00	3,148,688.34	3,671,219.34	Not stated	Conditional support	7/1/2012	3/31/2018
Trans-Caledon Tunnel Authority	To provide ORWRDP2 Occupational Health and Safety Auditor for construction monitoring from July 2016 to June 2017	Nemai Consulting	Delayed in construction process	559,060.00	173,636.76	775,637.75	Not stated	Conditional support	7/1/2012	7/30/2017
Trans-Caledon Tunnel Authority	Eastern Basin Acid Mine Drainage Short Term Treatment	CMC – PG Mavundla Joint Venture Ltd	Expansion of scope whilst finalising bidding process	956,141,123.68	40,472,954.08	104,274,694.62	9/2/2016	Supported	6/1/2014	2/1/2017
Trans-Caledon Tunnel Authority	Temporal resource for Finance Division	KPMG	Incumbent Financial controller was on special leave	665,000.00	360,000.00	Not stated	9/1/2016	Not Supported	5/3/2016	10/31/2016
Water and Sanitation	Development and Implementation of a financial management and supply chain management systems	SekelaXabiso	Expansion of scope	16,489,352.10	3,330,444.90	2,473,352.10	7/20/2016	Supported	Not stated	not stated
Water and Sanitation	Bulk infrastructure for bucket eradication programme	NJR Projects	Expansion of scope	57,338,198.87	51,664,697.72	483,118,801.13	7/27/2016	Not Supported	10/1/2015	not stated
Water and Sanitation	Bulk infrastructure for bucket eradication programme	Vharanani Properties	Expansion of scope	343,612,978.33	77,865,086.08	650,537,021.67	7/27/2016	Not Supported	10/1/2015	not stated
Water and Sanitation	Reduce the impact on heritage resources before raising the Clanwilliam Dam	PGS Heritage (Pty)	Expansion of scope	5,710,873.32	1,835,947.20	Not stated	6/24/2016	Conditional support	7/1/2014	4/30/2017